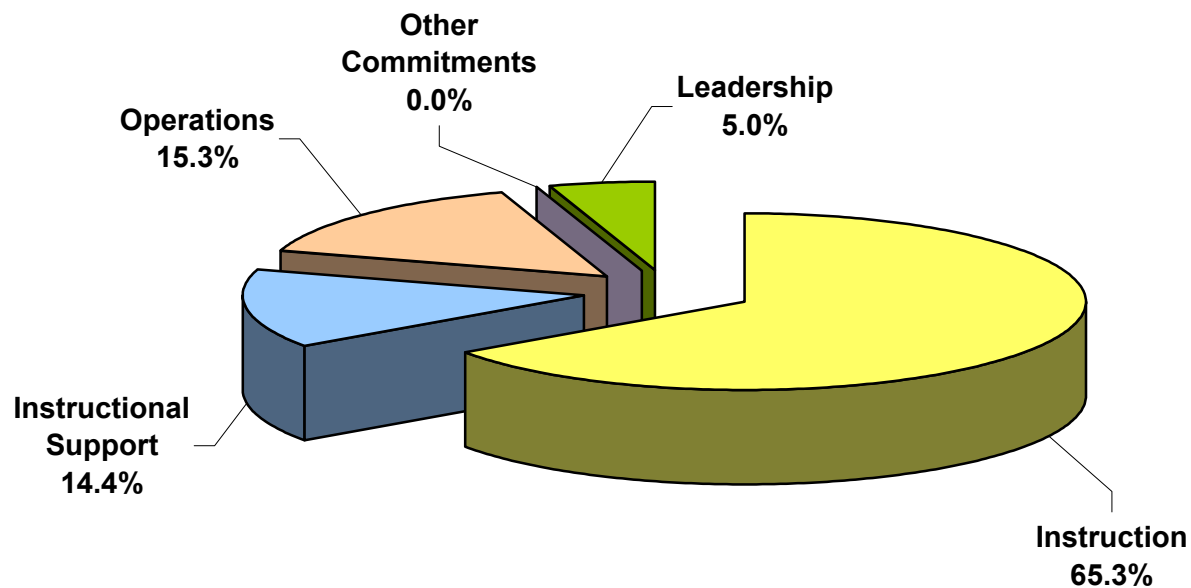
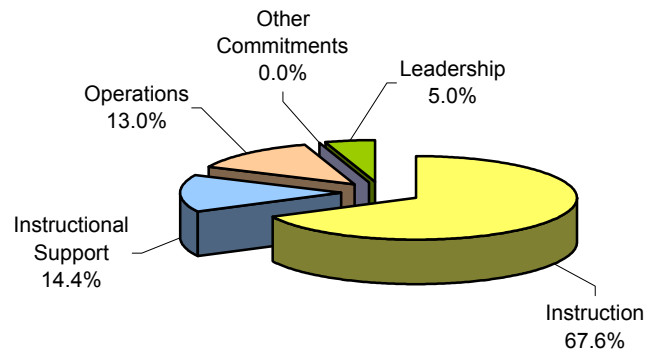


Cranston Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 2,628	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$21,773,541	\$8,285	65.3%
Instructional Support	\$4,801,341	\$1,827	14.4%
Operations	\$5,099,929	\$1,941	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,676,365	\$638	5.0%
Total Middle School Expenditures	\$33,351,176	\$12,691	100.0%
Total District & %-Middle School-To-District	\$136,157,550	\$12,871	24.5%